



## 2007-2008 Profile of Yankton School District 63-3

1900 Ferdig, Yankton, SD 57078

Home County: Yankton

Area in Square Miles: 216

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$5,893,720	\$2,616,883	\$1,241,007	\$257,111
County	\$494,353	\$56,400	\$0	\$0
State	\$9,177,290	\$27,485	\$1,382,810	\$0
Federal	\$736,618	\$75,243	\$715,412	\$0
<b>Total</b>	<b>\$16,301,982</b>	<b>\$2,776,011</b>	<b>\$3,339,229</b>	<b>\$257,111</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,021,345	\$1,006,743
Capital Projects	\$0	\$0
Other Special Revenue	\$23,479	\$0
Enterprise Funds	\$1,356,732	\$1,417,139

### Ending Fund Balance

State Aid	
General Aid	\$8,709,133
Special Education	\$1,382,810
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$10,091,943</b>

General	\$5,274,926
Capital Outlay	\$777,119
Special Education	\$688,413
Pension	\$17,535

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$124,442,374
Owner Occupied	\$493,348,973
Non-Ag Z	\$5,381,523
Other Non-Ag/Utilities	\$250,046,259
<b>Total</b>	<b>\$873,219,129</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,151,082	\$706,689	\$2,146,781	\$250,000
PK Instruction	\$70,428	\$0	\$0	\$0
Adult Instruction	\$3,076	\$0	\$0	\$0
Student/Staff Services	\$995,438	\$30,946	\$743,101	\$0
Administration Services	\$1,684,757	\$6,252	\$151,685	\$0
Transportation Services	\$347,692	\$161,817	\$104,067	\$0
Other Support Services	\$2,672,397	\$1,473,305	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$525,620	\$0	\$0
Co-Curricular	\$711,961	\$65,313	\$0	\$0
<b>Total Expenditures</b>	<b>\$16,636,830</b>	<b>\$2,969,941</b>	<b>\$3,145,634</b>	<b>\$250,000</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$1.11
Pension Fund	\$0.30

### Student Data

Fall 2007 PK-12 Enrollment	2,929
Fall 2007 K-12 Fall Enrollment	2,915
Open Enrolled Students Rec'd	15
Home School ADM	50.860
Fall 2007 State Aid Fall Enroll.	2,926.02
District Dropout Rate	3.2%
% Eligible for Free/Red. Lunch	34.7%
% Special Needs Students	16.1%
Students Transported	903
Student to Staff Ratio	16.8
District Attendance Rate	95.1%
Number of Graduates	219

### Enrollment

	ADA	ADM
K-8	1,815.580	1,883.443
9-12	950.192	1,024.969
<b>Total</b>	<b>2,765.772</b>	<b>2,908.412</b>

### Cost per ADM

General Fund Only	\$5,670
Educational Funds*	\$6,691

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$20,805
IDEA Part B	\$631,834
<b>Total</b>	<b>\$652,639</b>

### Special Education Placement Categories

Regular Classroom	258
Resource Room	142
Self-Contained Classroom	28
Separate Facility	10
Regular Early Childhood	14
Age 3-5 Special Ed Prg	20
Age 3-5 Other SE Locations	
<b>Total</b>	<b>472</b>

### American College Test (ACT)

English	23.4
Math	22.4
Reading	22.8
Science	22.7
Composite Score	22.9
Number Tested	163

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	13
Mental Retardation	60
Hearing Impaired	
Learning Disabled	219
Multiple Disabilities	18
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	111
Other Health Impaired	19
Autism	12
Traumatic Brain Injury	
Developmental Delay	14
<b>Total</b>	<b>472</b>

### Teaching Staff Data

Average Teacher Salary	\$41,862
Experience Adjusted Salary	\$39,532
Avg Years of Experience	18.4
% with Advanced Degrees	55.1%
Certified Instructional Staff	174.0
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.